

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 12							
% of Funds Committed	100.00 %	98.18 %	1	96.48 %	100	100	
% of Funds Disbursed	96.72 %	92.80 %	3	89.00 %	83	87	
Leveraging Ratio for Rental Activities	3.7	3.15	6	4.81	44	40	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.90 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.39 %	83.55 %	7	70.99 %	65	69	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	92.65 %	83.57 %	1	81.75 %	72	79	
% of 0-30% AMI Renters to All Renters***	80.88 %	47.56 %	1	45.84 %	92	95	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	92.65 %	99.46 %	11	96.12 %	23	20	
<div>Overall Ranking:</div>							
			In State:	1 / 12	Nationally:	96 97	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$34,774	\$18,546		\$27,889	68 Units	7.20 %	
Homebuyer Unit	\$4,924	\$15,203		\$15,632	336 Units	35.60 %	
Homeowner-Rehab Unit	\$14,105	\$15,487		\$21,037	540 Units	57.20 %	
TBRA Unit	\$0	\$2,105		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$160,720	\$107,932	\$14,392
\$66,084	\$76,557	\$19,666
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	69.8	60.7	86.1	0.0
Black/African American:	22.2	22.9	9.1	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	7.9	14.6	4.8	0.0
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HOUSEHOLD SIZE:

1 Person:	100.0	26.5	41.1	0.0
2 Persons:	0.0	22.9	21.7	0.0
3 Persons:	0.0	18.2	16.7	0.0
4 Persons:	0.0	18.2	10.6	0.0
5 Persons:	0.0	7.4	6.5	0.0
6 Persons:	0.0	4.2	2.6	0.0
7 Persons:	0.0	0.9	0.6	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	85.7	29.2	20.7	0.0
Elderly:	12.7	0.6	33.5	0.0
Related/Single Parent:	0.0	29.5	25.2	0.0
Related/Two Parent:	0.0	33.0	17.2	0.0
Other:	0.0	6.0	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	34.9	
No Assistance:	65.1	

of Section 504 Compliant Units / Completed Units Since 2001 38

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: IN Group Rank: 96
 (Percentile)
 State Rank: 1 / 12 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	83.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	92.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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